



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

July 2009

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

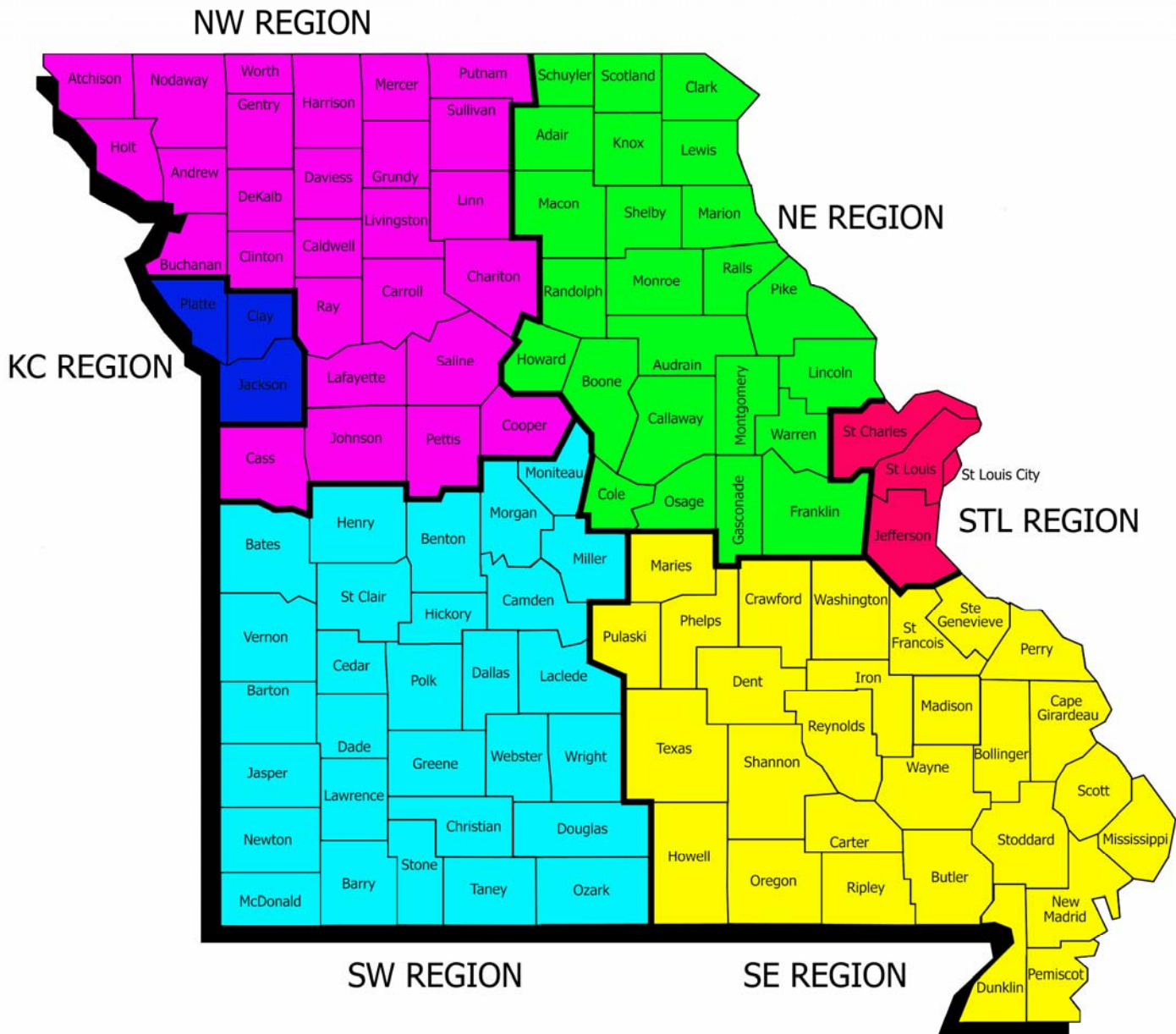
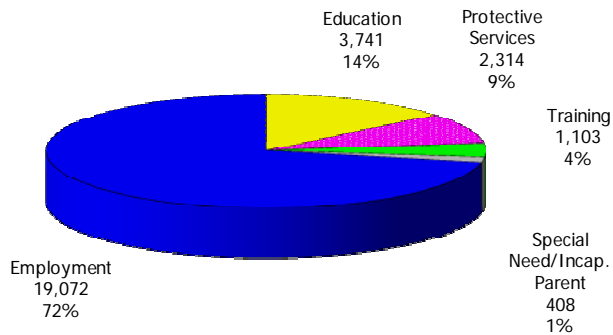


Figure 2. Reason for Child Care

July 2009



12-Month Average
July 2008-June 2009

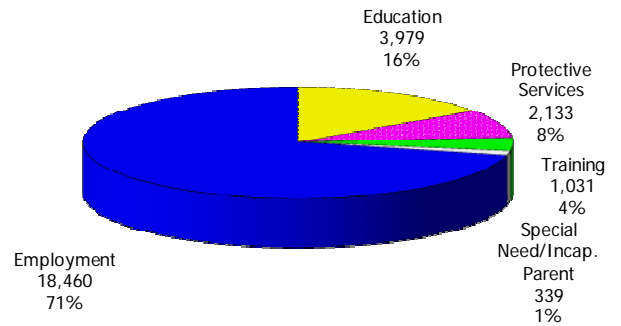
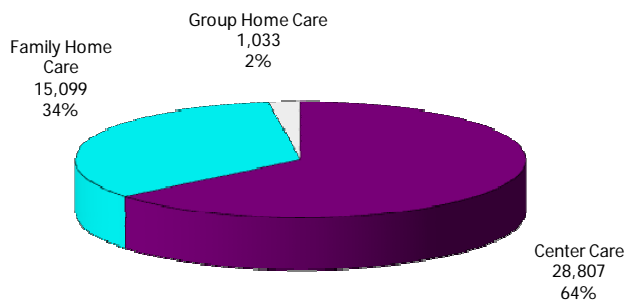


Figure 3. Children Served by Facility

July 2009



12-Month Average
July 2008-June 2009

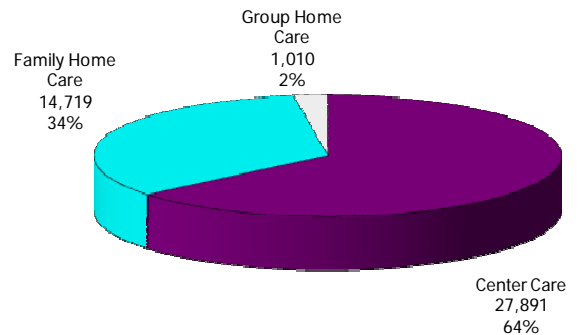
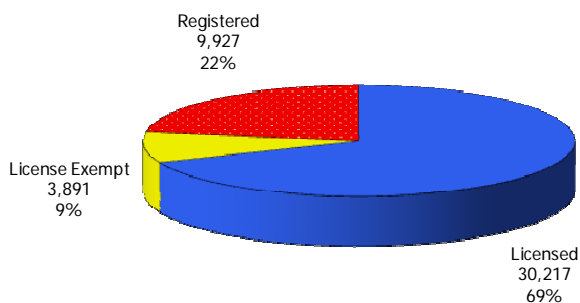
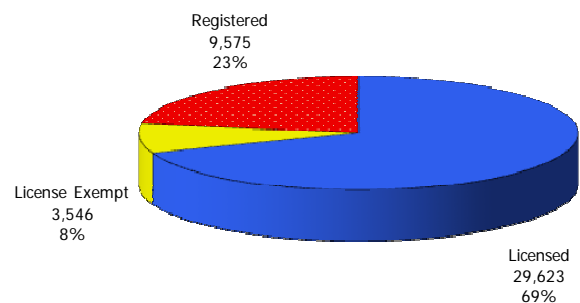


Figure 4. Children Served by Provider

July 2009



12-Month Average
July 2008-June 2009



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JULY 2009**

	NUMBER OR AMOUNT Jul-2009	NUMBER OR AMOUNT Jun-2009	NUMBER OR AMOUNT May-2009	NUMBER OR AMOUNT Jul-2008	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,980	7,086	5,852	6,904	-1.5%	19.3%	1.1%
APPLICATIONS APPROVED	4,247	4,404	3,610	4,213	-3.6%	17.6%	0.8%
APPLICATIONS REJECTED	2,115	1,955	1,725	2,082	8.2%	22.6%	1.6%
APPLICATIONS PENDING	1,199	1,037	1,031	1,231	15.6%	16.3%	-2.6%
15 DAYS OR LESS	1,122	957	901	1,144	17.2%	24.5%	-1.9%
MORE THAN 15 DAYS	77	80	130	87	-3.8%	-40.8%	-11.5%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	19,072	21,054	18,312	18,422	-9.4%	4.2%	3.5%
EDUCATION	3,741	4,532	4,072	3,242	-17.5%	-8.1%	15.4%
TRAINING	1,103	1,242	1,054	1,045	-11.2%	4.6%	5.6%
PROTECTIVE SERVICES	2,314	2,180	2,204	2,107	6.1%	5.0%	9.8%
SPECIAL NEED	108	115	98	93	-6.1%	10.2%	16.1%
INCAPACITATED PARENT	300	314	269	257	-4.5%	11.5%	16.7%
TOTAL HOUSEHOLDS	26,638	29,437	26,009	25,166	-9.5%	2.4%	5.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,807	29,480	29,460	27,306	-2.3%	-2.2%	5.5%
FAMILY HOME CARE	15,099	14,974	14,550	14,822	0.8%	3.8%	1.9%
GROUP HOME CARE	1,033	931	960	1,148	11.0%	7.6%	-10.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	30,217	30,871	30,858	29,460	-2.1%	-2.1%	2.6%
LICENSE EXEMPT	3,891	3,769	3,747	3,340	3.2%	3.8%	16.5%
REGISTERED	9,927	9,714	9,401	9,675	2.2%	5.6%	2.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	44,306	44,843	44,445	42,733	-1.2%	-0.3%	3.7%
CHILD CARE PAYMENTS	\$13,614,608	\$13,283,913	\$13,656,984	\$12,897,850	2.5%	-0.3%	5.6%
AVERAGE PER CHILD	\$307	\$296	\$307	\$302	3.7%	0.0%	1.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,028	7,231	7,032	6,052	-2.8%	-0.1%	16.1%
CHILD CARE PAYMENTS	\$2,422,338	\$2,396,686	\$2,457,317	\$2,045,979	1.1%	-1.4%	18.4%
AVERAGE PER CHILD	\$345	\$331	\$349	\$338	4.0%	-1.4%	2.0%
MEDICAID ONLY							
CHILDREN SERVED	32,300	32,805	32,507	31,974	-1.5%	-0.6%	1.0%
CHILD CARE PAYMENTS	\$9,454,924	\$9,271,214	\$9,526,352	\$9,235,851	2.0%	-0.7%	2.4%
AVERAGE PER CHILD	\$293	\$283	\$293	\$289	3.6%	-0.1%	1.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,350	2,311	2,359	2,233	1.7%	-0.4%	5.2%
CHILD CARE PAYMENTS	\$649,044	\$603,122	\$624,357	\$613,255	7.6%	4.0%	5.8%
AVERAGE PER CHILD	\$276	\$261	\$265	\$275	5.8%	4.4%	0.6%
CHILDREN SERVICES							
CHILDREN SERVED	2,314	2,180	2,204	2,107	6.1%	5.0%	9.8%
CHILD CARE PAYMENTS	\$1,014,376	\$932,392	\$959,250	\$915,394	8.8%	5.7%	10.8%
AVERAGE PER CHILD	\$438	\$428	\$435	\$434	2.5%	0.7%	0.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	314	316	343	367	-0.6%	-8.5%	-14.4%
CHILD CARE PAYMENTS	\$74,664	\$81,309	\$89,839	\$88,182	-8.2%	-16.9%	-15.3%
AVERAGE PER CHILD	\$238	\$257	\$262	\$240	-7.6%	-9.2%	-1.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2009**

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED			15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	4	5	2	28.6%	7	5	2	28.6%
	ATCHISON	1	1	3	75.0%	4	3	1	25.0%
	BUCHANAN	141	91	43	32.1%	134	126	8	6.0%
	CALDWELL	1	1	0	0.0%	1	1	0	0.0%
	CARROLL	4	3	1	25.0%	4	4	0	0.0%
	CASS	99	59	27	31.4%	86	80	6	7.0%
	CHARITON	4	1	1	50.0%	2	2	0	0.0%
	CLINTON	13	7	6	46.2%	13	13	0	0.0%
	COOPER	16	8	3	27.3%	11	9	2	18.2%
	DAVIESS	3	2	1	33.3%	3	3	0	0.0%
	DE KALB	5	2	4	66.7%	6	6	0	0.0%
	GENTRY	6	3	1	25.0%	4	4	0	0.0%
	GRUNDY	8	4	2	33.3%	6	5	1	16.7%
	HARRISON	5	1	1	50.0%	2	1	1	50.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	54	26	25	49.0%	51	44	7	13.7%
	LAFAYETTE	27	10	9	47.4%	19	17	2	10.5%
	LINN	7	3	2	40.0%	5	5	0	0.0%
	LIVINGSTON	15	9	10	52.6%	19	18	1	5.3%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	13	5	5	50.0%	10	8	2	20.0%
	PETTIS	78	33	39	54.2%	72	63	9	12.5%
	PUTNAM	2	2	0	0.0%	2	2	0	0.0%
	RAY	14	8	8	50.0%	16	14	2	12.5%
	SALINE	27	9	13	59.1%	22	18	4	18.2%
	SULLIVAN	7	2	1	33.3%	3	2	1	33.3%
	WORTH	0	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	554	296	207	41.2%	503	454	49	9.7%
NE REGION	ADAIR	13	8	3	27.3%	11	11	0	0.0%
	AUDRAIN	28	15	6	28.6%	21	19	2	9.5%
	BOONE	227	151	72	32.3%	223	201	22	9.9%
	CALLAWAY	34	19	16	45.7%	35	31	4	11.4%
	CLARK	5	4	0	0.0%	4	3	1	25.0%
	COLE	93	58	33	36.3%	91	84	7	7.7%
	FRANKLIN	76	32	31	49.2%	63	59	4	6.3%
	GASCONADE	5	3	2	40.0%	5	5	0	0.0%
	HOWARD	4	4	1	20.0%	5	5	0	0.0%
	KNOX	3	1	1	50.0%	2	2	0	0.0%
	LEWIS	7	2	4	66.7%	6	6	0	0.0%
	LINCOLN	26	17	9	34.6%	26	23	3	11.5%
	MACON	6	3	2	40.0%	5	5	0	0.0%
	MARION	28	17	11	39.3%	28	20	8	28.6%
	MONROE	8	4	2	33.3%	6	6	0	0.0%
	MONTGOMERY	8	4	2	33.3%	6	6	0	0.0%
	OSAGE	12	7	3	30.0%	10	10	0	0.0%
	PIKE	3	4	1	20.0%	5	5	0	0.0%
	RALLS	7	3	1	25.0%	4	4	0	0.0%
	RANDOLPH	39	26	8	23.5%	34	33	1	2.9%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	7	3	2	40.0%	5	4	1	20.0%
	WARREN	21	13	8	38.1%	21	20	1	4.8%
	NE TOTAL	660	398	218	35.4%	616	562	54	8.8%
SE REGION	BOLLINGER	13	6	3	33.3%	9	6	3	33.3%
	BUTLER	54	45	11	19.6%	56	54	2	3.6%
	CAPE GIRARDEAU	74	45	30	40.0%	75	67	8	10.7%
	CARTER	7	3	2	40.0%	5	4	1	20.0%
	CRAWFORD	19	10	6	37.5%	16	15	1	6.3%
	DENT	10	5	3	37.5%	8	7	1	12.5%
	DUNKLIN	32	23	13	36.1%	36	34	2	5.6%
	HOWELL	44	26	15	36.6%	41	38	3	7.3%
	IRON	3	2	0	0.0%	2	2	0	0.0%
	MADISON	4	6	2	25.0%	8	8	0	0.0%
	MARIES	2	1	2	66.7%	3	3	0	0.0%

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2009**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	17	14	3	17.6%	17	16	1	5.9%
	NEW MADRID	18	15	7	31.8%	22	20	2	9.1%
	OREGON	4	2	1	33.3%	3	3	0	0.0%
	PEMISCOT	18	13	0	0.0%	13	13	0	0.0%
	PERRY	19	10	10	50.0%	20	19	1	5.0%
	PHELPS	39	18	8	30.8%	26	25	1	3.8%
	PULASKI	26	12	14	53.8%	26	24	2	7.7%
	REYNOLDS	1	1	0	0.0%	1	1	0	0.0%
	RIPLEY	13	8	5	38.5%	13	12	1	7.7%
	ST FRANCOIS	72	49	19	27.9%	68	64	4	5.9%
	STE GENEVIEVE	15	14	4	22.2%	18	14	4	22.2%
	SCOTT	76	59	15	20.3%	74	72	2	2.7%
	SHANNON	2	0	1	100.0%	1	1	0	0.0%
	STODDARD	22	15	5	25.0%	20	20	0	0.0%
	TEXAS	18	7	7	50.0%	14	13	1	7.1%
	WASHINGTON	28	17	11	39.3%	28	25	3	10.7%
	WAYNE	9	5	6	54.5%	11	11	0	0.0%
	SE TOTAL	659	431	203	32.0%	634	591	43	6.8%
SW REGION	BARRY	13	4	4	50.0%	8	7	1	12.5%
	BARTON	12	10	2	16.7%	12	12	0	0.0%
	BATES	9	6	0	0.0%	6	5	1	16.7%
	BENTON	16	11	0	0.0%	11	10	1	9.1%
	CAMDEN	18	10	10	50.0%	20	16	4	20.0%
	CEDAR	11	5	3	37.5%	8	7	1	12.5%
	CHRISTIAN	81	36	29	44.6%	65	62	3	4.6%
	DADE	4	3	2	40.0%	5	5	0	0.0%
	DALLAS	16	7	6	46.2%	13	13	0	0.0%
	DOUGLAS	4	4	2	33.3%	6	6	0	0.0%
	GREENE	305	153	113	42.5%	266	229	37	13.9%
	HENRY	27	12	6	33.3%	18	17	1	5.6%
	HICKORY	8	3	2	40.0%	5	5	0	0.0%
	JASPER	130	66	59	47.2%	125	113	12	9.6%
	LACLEDE	27	11	9	45.0%	20	17	3	15.0%
	LAWRENCE	17	9	7	43.8%	16	16	0	0.0%
	MCDONALD	6	3	3	50.0%	6	4	2	33.3%
	MILLER	13	7	4	36.4%	11	11	0	0.0%
	MONITEAU	10	5	4	44.4%	9	8	1	11.1%
	MORGAN	15	8	4	33.3%	12	12	0	0.0%
	NEWTON	38	19	16	45.7%	35	27	8	22.9%
	OZARK	2	1	1	50.0%	2	2	0	0.0%
	POLK	30	22	8	26.7%	30	29	1	3.3%
	ST CLAIR	5	2	2	50.0%	4	4	0	0.0%
	STONE	13	8	3	27.3%	11	11	0	0.0%
	TANEY	70	32	40	55.6%	72	66	6	8.3%
	VERNON	19	7	10	58.8%	17	17	0	0.0%
	WEBSTER	21	12	9	42.9%	21	21	0	0.0%
	WRIGHT	8	3	4	57.1%	7	6	1	14.3%
	SW TOTAL	948	479	362	43.0%	841	758	83	9.9%
KC REGION	CLAY	180	101	65	39.2%	166	142	24	14.5%
	JACKSON	1,089	650	324	33.3%	974	834	140	14.4%
	PLATTE	37	14	18	56.3%	32	31	1	3.1%
	KC TOTAL	1,306	765	407	34.7%	1,172	1,007	165	14.1%
STL REGION	JEFFERSON	192	117	54	31.6%	171	160	11	6.4%
	ST CHARLES	231	129	68	34.5%	197	176	21	10.7%
	ST LOUIS COUNTY	1,398	920	393	29.9%	1,313	1,142	171	13.0%
	ST LOUIS CITY	1,032	712	203	22.2%	915	818	97	10.6%
	SL TOTAL	2,853	1,878	718	27.7%	2,596	2,296	300	11.6%
STATEWIDE		6,980	4,247	2,115	33.2%	6,362	5,668	694	10.9%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2009**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT	
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED		
NW REGION	ANDREW	38	34	4	0	0	0	0	
	ATCHISON	8	6	2	0	0	0	0	
	BUCHANAN	501	398	72	13	8	4	6	
	CALDWELL	7	5	0	0	2	0	0	
	CARROLL	10	10	0	0	0	0	0	
	CASS	272	207	33	4	26	0	2	
	CHARITON	19	14	1	0	4	0	0	
	CLINTON	21	16	4	0	1	0	0	
	COOPER	51	45	1	1	3	0	1	
	DAVIESS	8	8	0	0	0	0	0	
	DE KALB	14	10	2	0	2	0	0	
	GENTRY	10	9	0	0	1	0	0	
	GRUNDY	35	24	3	0	8	0	0	
	HARRISON	24	13	5	0	6	0	0	
	HOLT	5	4	1	0	0	0	0	
	JOHNSON	153	118	15	4	13	2	1	
	LAFAYETTE	109	87	9	0	10	0	3	
	LINN	29	20	1	0	8	0	0	
	LIVINGSTON	59	48	9	0	2	0	0	
	MERCER	2	1	1	0	0	0	0	
	NODAWAY	19	15	4	0	0	0	0	
	PETTIS	145	110	19	2	13	0	1	
	PUTNAM	4	3	1	0	0	0	0	
	RAY	60	49	8	0	3	0	0	
	SALINE	17	7	0	0	10	0	0	
	SULLIVAN	4	3	0	0	0	1	0	
	WORTH	1	1	0	0	0	0	0	
	NW TOTAL	1,625	1,265	195	24	120	7	14	
NE REGION	ADAIR	35	26	3	0	5	0	1	
	AUDRAIN	58	49	7	0	0	1	1	
	BOONE	754	581	55	20	61	5	32	
	CALLAWAY	107	77	12	1	16	0	1	
	CLARK	9	6	1	0	2	0	0	
	COLE	271	198	43	9	19	1	1	
	FRANKLIN	264	169	34	2	55	0	4	
	GASCONADE	30	25	1	0	3	0	1	
	HOWARD	10	8	0	0	2	0	0	
	KNOX	7	4	3	0	0	0	0	
	LEWIS	12	8	3	0	0	0	1	
	LINCOLN	102	63	13	6	20	0	0	
	MACON	40	35	2	2	1	0	0	
	MARION	119	96	15	2	5	1	0	
	MONROE	22	15	2	0	5	0	0	
	MONTGOMERY	13	11	2	0	0	0	0	
	OSAGE	25	20	4	0	0	0	1	
	PIKE	45	20	2	0	22	1	0	
	RALLS	14	10	2	0	2	0	0	
	RANDOLPH	123	84	20	1	14	1	3	
	SCHUYLER	5	5	0	0	0	0	0	
	SCOTLAND	0	0	0	0	0	0	0	
	SHELBY	9	7	0	0	2	0	0	
	WARREN	75	57	7	0	10	0	1	
	NE TOTAL	2,149	1,574	231	43	244	10	47	
	SE REGION	BOLLINGER	40	32	5	0	2	0	1
		BUTLER	284	224	21	1	32	2	4
		CAPE GIRARDEAU	298	248	21	4	24	0	1
CARTER		11	9	1	1	0	0	0	
CRAWFORD		63	45	8	0	8	2	0	
DENT		27	20	2	0	5	0	0	
DUNKLIN		140	108	14	1	15	0	2	
HOWELL		143	118	11	2	5	1	6	
IRON		6	5	1	0	0	0	0	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2009**

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	44	31	8	0	2	1	2
	MARIES	4	4	0	0	0	0	0
	MISSISSIPPI	127	115	8	1	2	1	0
	NEW MADRID	109	76	18	0	15	0	0
	OREGON	27	17	2	0	6	0	2
	PEMISCOT	101	80	9	5	5	0	2
	PERRY	78	68	9	1	0	0	0
	PHELPS	155	96	36	2	21	0	0
	PULASKI	60	41	7	1	11	0	0
	REYNOLDS	6	6	0	0	0	0	0
	RIPLEY	52	47	3	0	1	1	0
	ST FRANCOIS	300	213	43	3	32	4	5
	STE GENEVIEVE	83	75	4	0	4	0	0
	SCOTT	317	271	14	1	24	0	7
	SHANNON	5	4	1	0	0	0	0
	STODDARD	106	73	8	1	23	1	0
	TEXAS	57	36	8	2	8	0	3
	WASHINGTON	93	59	7	1	24	0	2
	WAYNE	46	30	1	0	15	0	0
SE TOTAL		2,782	2,151	270	27	284	13	37
SW REGION	BARRY	56	37	3	0	16	0	0
	BARTON	43	34	2	2	5	0	0
	BATES	14	14	0	0	0	0	0
	BENTON	53	44	8	0	0	0	1
	CAMDEN	38	29	3	1	5	0	0
	CEDAR	52	42	4	0	3	1	2
	CHRISTIAN	232	182	21	3	22	1	3
	DADE	11	9	2	0	0	0	0
	DALLAS	37	33	3	0	1	0	0
	DOUGLAS	22	13	7	0	2	0	0
	GREENE	1,109	757	119	18	206	4	5
	HENRY	116	77	12	8	18	0	1
	HICKORY	18	14	2	0	2	0	0
	JASPER	335	224	44	2	64	0	1
	LACLEDE	94	63	10	3	18	0	0
	LAWRENCE	74	45	8	0	20	0	1
	MCDONALD	38	22	2	1	12	0	1
	MILLER	47	32	6	1	8	0	0
	MONITEAU	49	35	4	0	8	0	2
	MORGAN	45	35	4	0	5	0	1
	NEWTON	123	83	13	2	22	3	0
	OZARK	5	4	0	1	0	0	0
	POLK	87	66	10	0	8	1	2
	ST CLAIR	16	15	1	0	0	0	0
	STONE	63	45	9	0	9	0	0
	TANEY	146	104	6	3	29	3	1
	VERNON	54	40	10	1	1	1	1
	WEBSTER	65	47	5	0	11	0	2
	WRIGHT	32	18	3	2	9	0	0
	SW TOTAL		3,074	2,163	321	48	504	14
KC REGION	CLAY	521	399	76	17	21	4	4
	JACKSON	4,063	2,577	631	239	564	14	38
	PLATTE	119	95	11	3	8	1	1
	KC TOTAL		4,703	3,071	718	259	593	19
STL REGION	JEFFERSON	644	442	81	5	108	1	7
	ST CHARLES	713	546	62	43	40	5	17
	ST LOUIS COUNTY	5,707	4,233	945	264	205	16	44
	ST LOUIS CITY	5,241	3,627	918	390	216	23	67
	STL TOTAL		12,305	8,848	2,006	702	569	45
STATEWIDE		26,638	19,072	3,741	1,103	2,314	108	300

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

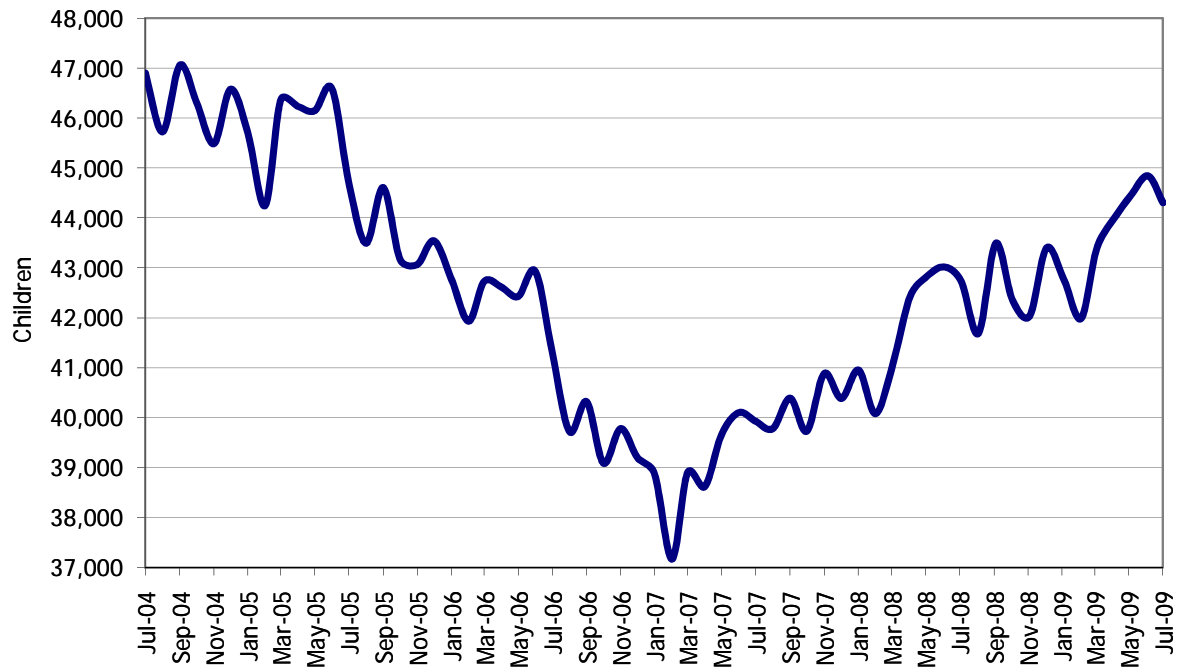


Figure 6. Block Grant Child Care Payments

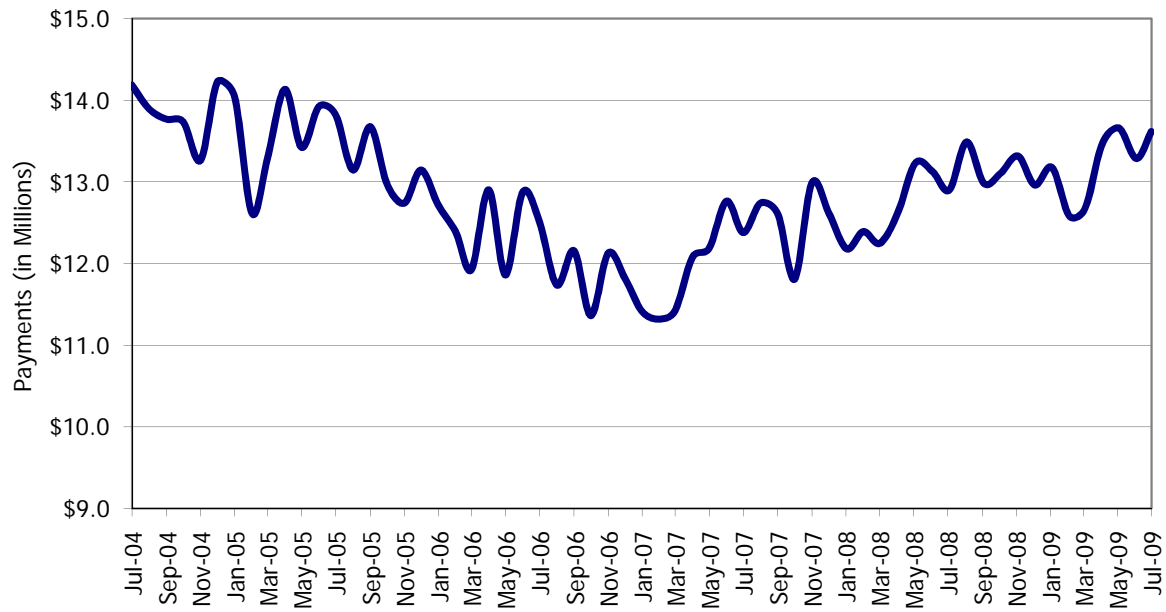
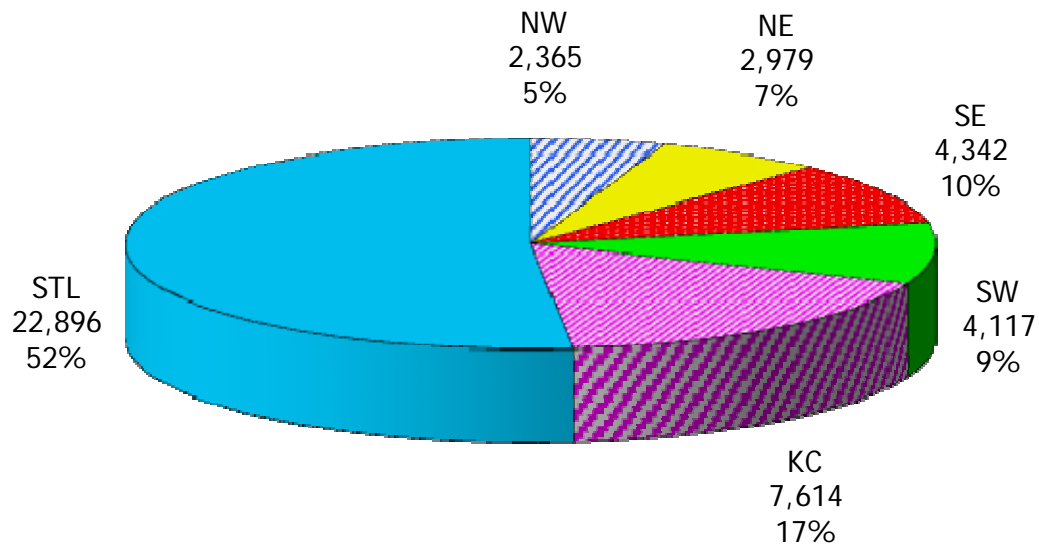
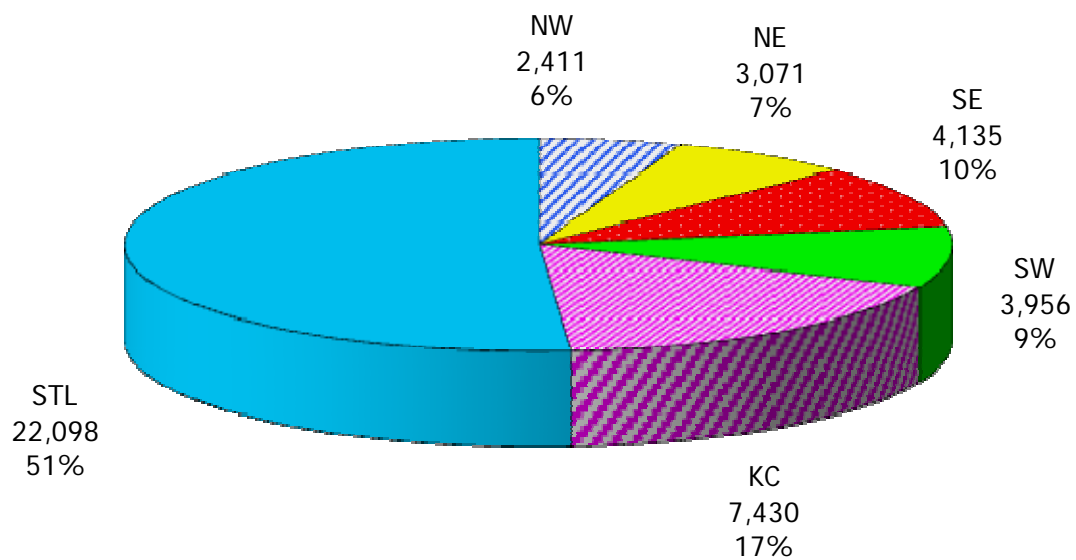


Figure 7. Children Served by Region

July 2009



**12-Month Average
July 2008-June 2009**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2009**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	56	\$16,248	56	\$16,248
	ATCHISON	0	\$0	0	\$0	3	\$602	3	\$602
	BUCHANAN	8	\$4,418	0	\$0	716	\$209,257	724	\$213,675
	CALDWELL	2	\$62	0	\$0	5	\$987	7	\$1,049
	CARROLL	0	\$0	0	\$0	10	\$1,395	10	\$1,395
	CASS	26	\$12,592	1	\$442	346	\$105,595	373	\$118,629
	CHARITON	4	\$833	0	\$0	14	\$2,226	18	\$3,059
	CLINTON	1	\$1,121	0	\$0	18	\$4,088	19	\$5,209
	COOPER	3	\$461	0	\$0	89	\$16,189	92	\$16,650
	DAVISS	1	\$26	0	\$0	11	\$1,784	12	\$1,810
	DE KALB	2	\$816	0	\$0	16	\$2,818	18	\$3,634
	GENTRY	1	\$514	0	\$0	19	\$2,032	20	\$2,546
	GRUNDY	8	\$1,472	0	\$0	44	\$5,488	52	\$6,960
	HARRISON	6	\$1,690	0	\$0	29	\$7,601	35	\$9,291
	HOLT	0	\$0	0	\$0	5	\$612	5	\$612
	JOHNSON	15	\$3,922	0	\$0	242	\$71,306	257	\$75,228
	LAFAYETTE	10	\$3,958	0	\$0	144	\$34,109	154	\$38,066
	LINN	8	\$1,806	0	\$0	29	\$3,156	37	\$4,962
	LIVINGSTON	2	\$566	0	\$0	82	\$13,600	84	\$14,166
	MERCER	0	\$0	0	\$0	1	\$36	1	\$36
	NODAWAY	0	\$0	0	\$0	22	\$4,737	22	\$4,737
	PETTIS	13	\$6,527	0	\$0	182	\$34,531	195	\$41,058
	PUTNAM	0	\$0	0	\$0	4	\$743	4	\$743
	RAY	3	\$1,537	0	\$0	84	\$19,751	87	\$21,288
	SALINE	10	\$2,325	0	\$0	65	\$12,000	75	\$14,325
	SULLIVAN	0	\$0	0	\$0	5	\$1,071	5	\$1,071
	WORTH	0	\$0	0	\$0	1	\$223	1	\$223
	NW TOTAL	122	\$44,645	1	\$442	2,242	\$572,184	2,365	\$617,272
NE REGION	ADAIR	5	\$1,328	0	\$0	36	\$5,545	41	\$6,873
	AUDRAIN	0	\$0	0	\$0	91	\$15,059	91	\$15,059
	BOONE	61	\$23,279	0	\$0	999	\$304,657	1,060	\$327,936
	CALLAWAY	16	\$8,088	0	\$0	109	\$22,202	125	\$30,290
	CLARK	2	\$886	0	\$0	18	\$5,288	20	\$6,174
	COLE	19	\$9,959	0	\$0	341	\$116,966	360	\$126,925
	FRANKLIN	55	\$26,029	0	\$0	287	\$79,934	342	\$105,962
	GASCONADE	3	\$1,403	0	\$0	22	\$3,368	25	\$4,771
	HOWARD	2	\$778	0	\$0	16	\$2,555	18	\$3,333
	KNOX	0	\$0	0	\$0	11	\$1,301	11	\$1,301
	LEWIS	0	\$0	0	\$0	21	\$3,643	21	\$3,643
	LINCOLN	20	\$6,209	0	\$0	111	\$25,702	131	\$31,910
	MACON	1	\$289	0	\$0	44	\$6,467	45	\$6,755
	MARION	5	\$1,835	0	\$0	188	\$33,821	193	\$35,655
	MONROE	5	\$2,884	0	\$0	24	\$3,775	29	\$6,659
	MONTGOMERY	0	\$0	0	\$0	14	\$2,185	14	\$2,185
	OSAGE	0	\$0	0	\$0	31	\$6,100	31	\$6,100
	PIKE	22	\$4,124	0	\$0	28	\$3,335	50	\$7,460
	RALLS	2	\$1,186	0	\$0	13	\$2,066	15	\$3,252
	RANDOLPH	14	\$5,008	0	\$0	190	\$41,980	204	\$46,988
	SCHUYLER	0	\$0	0	\$0	15	\$1,778	15	\$1,778
	SCOTLAND	0	\$0	0	\$0	15	\$1,745	15	\$1,745
	SHELBY	2	\$558	0	\$0	10	\$863	12	\$1,421
	WARREN	10	\$5,093	0	\$0	101	\$21,722	111	\$26,815
	NE TOTAL	244	\$98,934	0	\$0	2,735	\$712,056	2,979	\$810,990
SE REGION	BOLLINGER	2	\$1,590	0	\$0	53	\$7,806	55	\$9,396
	BUTLER	33	\$7,724	0	\$0	432	\$84,863	465	\$92,587
	CAPE GIRARDEAU	24	\$5,511	0	\$0	468	\$83,333	492	\$88,844
	CARTER	0	\$0	0	\$0	14	\$1,483	14	\$1,483
	CRAWFORD	8	\$2,724	0	\$0	73	\$13,353	81	\$16,077
	DENT	6	\$2,244	0	\$0	25	\$2,789	31	\$5,033
	DUNKLIN	15	\$4,764	0	\$0	231	\$38,199	246	\$42,963
	HOWELL	5	\$1,410	0	\$0	231	\$42,504	236	\$43,914
	IRON	0	\$0	0	\$0	5	\$781	5	\$781

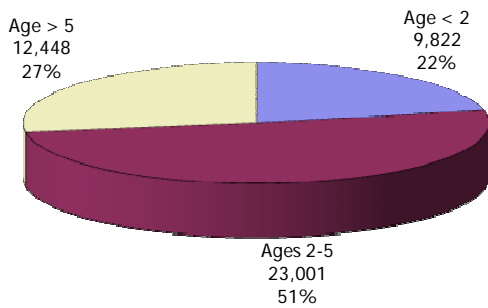
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2009**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	2	\$409	0	\$0	78	\$13,169	80	\$13,577
	MARIES	0	\$0	0	\$0	8	\$1,033	8	\$1,033
	MISSISSIPPI	2	\$318	0	\$0	261	\$42,572	263	\$42,890
	NEW MADRID	15	\$4,904	0	\$0	188	\$32,699	203	\$37,604
	OREGON	6	\$2,228	0	\$0	43	\$5,083	49	\$7,311
	PEMISCOT	5	\$1,561	0	\$0	196	\$37,192	201	\$38,753
	PERRY	0	\$0	0	\$0	120	\$19,651	120	\$19,651
	PHELPS	16	\$4,358	6	\$2,550	163	\$26,862	185	\$33,770
	PULASKI	9	\$1,630	3	\$2,870	46	\$8,971	58	\$13,471
	REYNOLDS	0	\$0	0	\$0	13	\$1,930	13	\$1,930
	RIPLEY	1	\$105	0	\$0	94	\$13,667	95	\$13,772
	ST FRANCOIS	30	\$9,333	3	\$1,010	412	\$70,950	445	\$81,293
	STE GENEVIEVE	4	\$2,523	0	\$0	56	\$11,967	60	\$14,490
	SCOTT	24	\$3,500	0	\$0	516	\$87,442	540	\$90,942
	SHANNON	0	\$0	0	\$0	2	\$380	2	\$380
	STODDARD	24	\$6,962	0	\$0	107	\$14,828	131	\$21,789
	TEXAS	8	\$2,326	0	\$0	55	\$8,345	63	\$10,672
	WASHINGTON	23	\$6,543	1	\$930	122	\$25,170	146	\$32,643
	WAYNE	16	\$3,597	0	\$0	47	\$5,426	63	\$9,022
	SE TOTAL	272	\$76,264	13	\$7,360	4,057	\$702,447	4,342	\$786,071
SW REGION	BARRY	16	\$3,231	0	\$0	66	\$11,132	82	\$14,363
	BARTON	5	\$1,248	0	\$0	48	\$9,274	53	\$10,522
	BATES	0	\$0	0	\$0	9	\$1,847	9	\$1,847
	BENTON	0	\$0	0	\$0	86	\$15,539	86	\$15,539
	CAMDEN	3	\$697	2	\$420	46	\$7,186	51	\$8,303
	CEDAR	3	\$937	0	\$0	80	\$14,125	83	\$15,062
	CHRISTIAN	21	\$11,743	1	\$120	325	\$66,281	347	\$78,144
	DADE	0	\$0	0	\$0	16	\$4,062	16	\$4,062
	DALLAS	1	\$468	0	\$0	44	\$7,676	45	\$8,144
	DOUGLAS	2	\$448	0	\$0	22	\$3,156	24	\$3,604
	GREENE	206	\$82,267	0	\$0	1,302	\$346,552	1,508	\$428,819
	HENRY	18	\$3,943	0	\$0	116	\$21,842	134	\$25,785
	HICKORY	2	\$365	0	\$0	12	\$1,742	14	\$2,107
	JASPER	64	\$21,670	0	\$0	362	\$71,026	426	\$92,695
	LACLEDE	18	\$2,608	0	\$0	117	\$19,853	135	\$22,462
	LAWRENCE	22	\$7,579	0	\$0	75	\$10,223	97	\$17,802
	MCDONALD	14	\$3,491	0	\$0	35	\$5,340	49	\$8,831
	MILLER	8	\$4,734	1	\$177	37	\$6,645	46	\$11,556
	MONITEAU	8	\$3,548	0	-\$138	66	\$13,763	74	\$17,172
	MORGAN	5	\$1,268	0	\$0	62	\$8,575	67	\$9,842
	NEWTON	22	\$5,641	0	\$0	149	\$29,335	171	\$34,975
	OZARK	0	\$0	0	\$0	8	\$1,062	8	\$1,062
	POLK	8	\$2,123	0	\$0	90	\$15,395	98	\$17,518
	ST CLAIR	0	\$0	0	\$0	28	\$5,295	28	\$5,295
	STONE	9	\$1,930	0	\$0	65	\$10,084	74	\$12,015
	TANEY	28	\$9,160	1	\$410	142	\$21,922	171	\$31,492
	VERNON	1	\$296	0	\$0	82	\$12,380	83	\$12,676
	WEBSTER	8	\$2,600	3	\$165	87	\$17,215	98	\$19,980
	WRIGHT	9	\$1,428	0	\$0	39	\$6,142	48	\$7,571
	SW TOTAL	498	\$173,421	8	\$1,154	3,613	\$764,670	4,117	\$939,245
KC REGION	CLAY	21	\$7,686	0	\$0	767	\$230,521	788	\$238,207
	JACKSON	509	\$284,309	55	\$28,034	6,085	\$1,884,339	6,649	\$2,196,682
	PLATTE	8	\$4,138	0	\$0	175	\$50,678	183	\$54,817
	KC TOTAL	538	\$296,133	55	\$28,034	7,021	\$2,165,538	7,614	\$2,489,706
STL REGION	JEFFERSON	108	\$48,363	0	\$0	783	\$229,005	891	\$277,368
	ST CHARLES	41	\$19,549	1	\$668	1,076	\$308,250	1,116	\$328,467
	ST LOUIS COUNTY	215	\$109,375	1	\$295	10,514	\$3,575,753	10,722	\$3,685,423
	ST LOUIS CITY	218	\$114,110	0	\$0	9,965	\$3,565,957	10,182	\$3,680,067
	STL TOTAL	578	\$291,397	2	\$963	22,327	\$7,678,964	22,896	\$7,971,324
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (UNDUPLICATED)		2,248	\$980,796	79	\$37,953	41,992	\$12,595,859	44,306	\$13,614,608

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

July 2009



**12-Month Average
July 2008-June 2009**

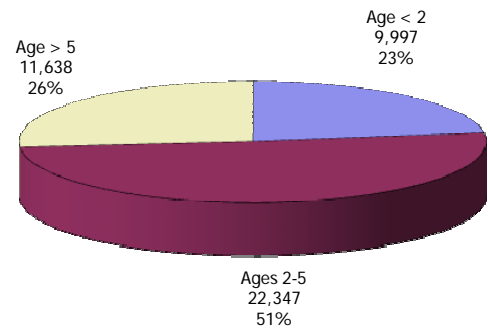
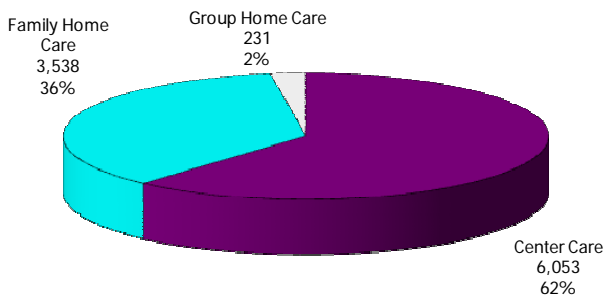


Figure 9. Children Served Age < 2 by Facility

July 2009



**12-Month Average
July 2008-June 2009**

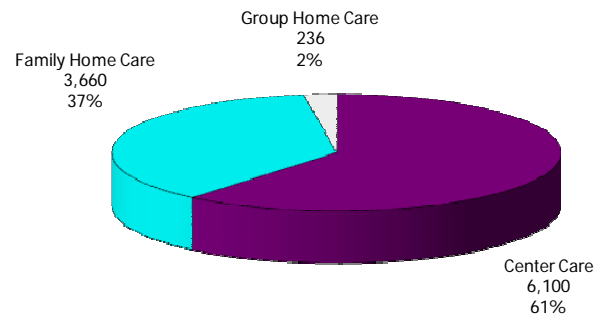


Figure 10. Children Served Ages 2-5 by Facility

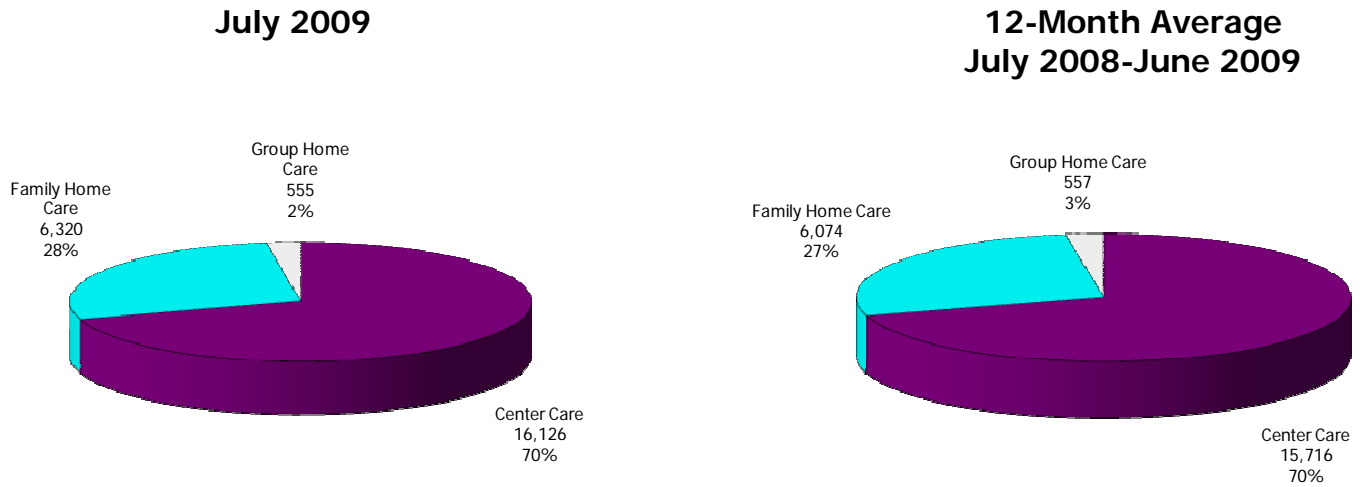


Figure 11. Children Served Age > 5 by Facility

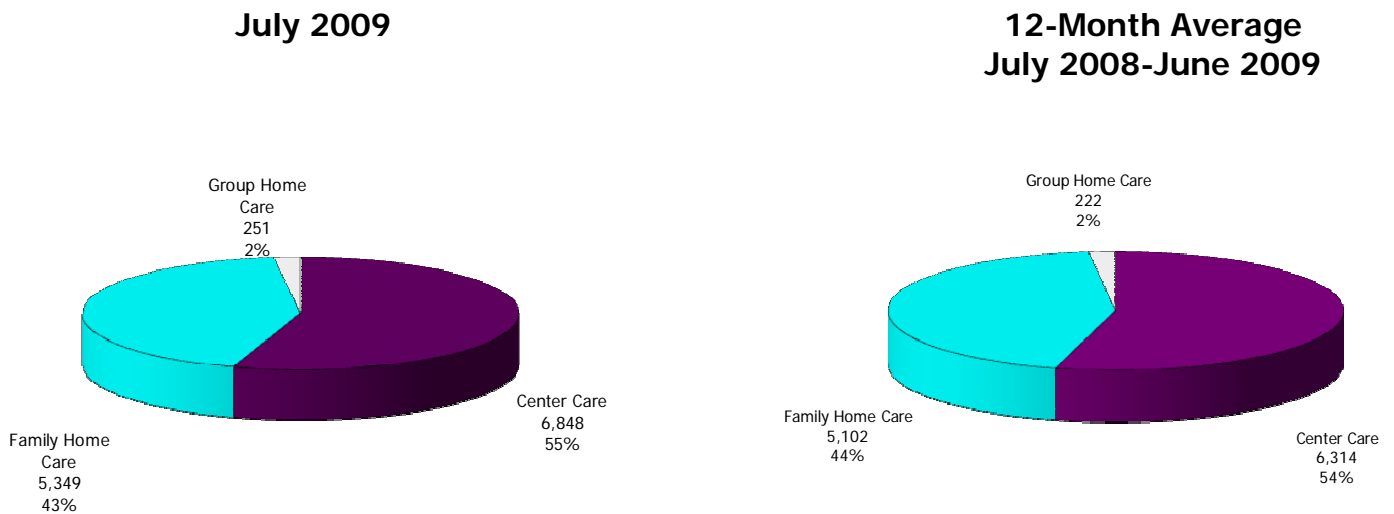
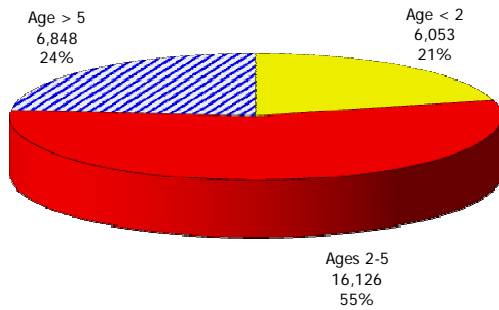


Figure 12. Children Served in Center by Age

July 2009



**12-Month Average
July 2008-June 2009**

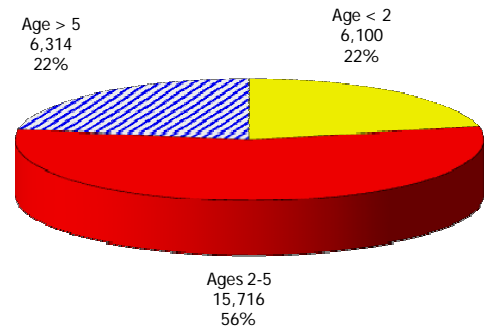
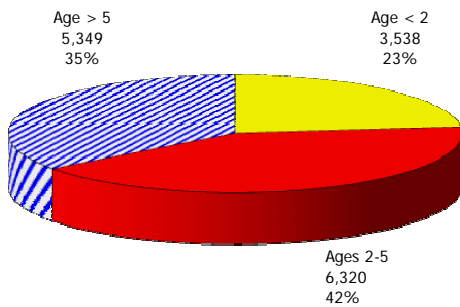


Figure 13. Children Served in Family Home by Age

July 2009



**12-Month Average
July 2008-June 2009**

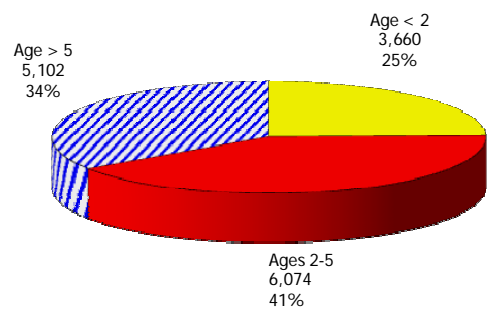
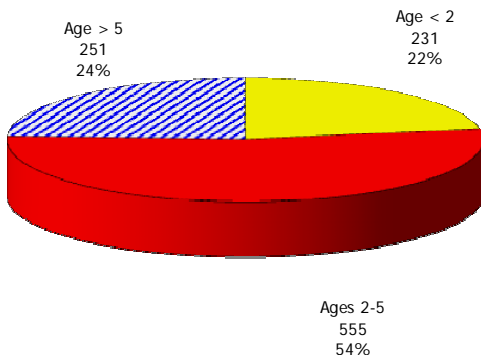
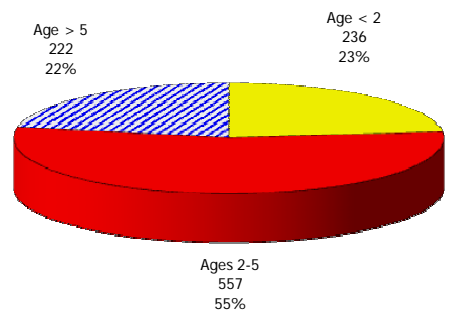


Figure 14. Children Served in Group Home by Age

July 2009



**12-Month Average
July 2008-June 2009**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2009**

	CHILDREN Jul-2009	CHILDREN Jul-2008	CHANGE FROM LAST YEAR	PAYMENTS Jul-2009	PAYMENTS Jul-2008	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	44,306	42,733	3.7%	\$13,614,608	\$12,897,850	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,789	3,432	10.4%	\$1,700,846	\$1,486,349	5.6%
AGE 1	5,899	5,579	5.7%	\$2,735,589	\$2,492,804	9.7%
AGE 2	6,524	6,001	8.7%	\$1,909,550	\$1,792,817	6.5%
AGE 3	6,296	5,731	9.9%	\$1,829,589	\$1,646,518	11.1%
AGE 4	5,545	5,432	2.1%	\$1,615,963	\$1,540,540	4.9%
AGE 5	4,321	4,364	-1.0%	\$1,096,419	\$1,128,965	-2.9%
AGE 6	2,829	2,771	2.1%	\$641,523	\$643,410	-0.3%
AGE 7	2,393	2,424	-1.3%	\$515,465	\$520,650	-1.0%
AGE 8	2,105	2,067	1.8%	\$443,536	\$465,392	-4.7%
AGE 9	1,728	1,723	0.3%	\$386,374	\$385,927	0.1%
AGE 10	1,331	1,374	-3.1%	\$292,676	\$321,741	-9.0%
AGE 11	1,046	1,041	0.5%	\$232,824	\$247,634	-6.0%
AGE 12	709	679	4.4%	\$167,809	\$161,453	3.9%
AGE 13	44	85	-48.2%	\$13,107	\$24,621	-46.8%
AGE 14 and over	89	108	-17.6%	\$33,336	\$39,029	-14.6%
CHILDREN BY FACILITY TYPE**						
CENTER	28,807	27,306	5.5%	\$9,726,239	\$9,013,870	7.9%
FAMILY HOME	15,099	14,822	1.9%	\$3,674,035	\$3,645,035	0.8%
GROUP HOME	1,033	1,148	-10.0%	\$214,333	\$238,945	-10.3%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,331	2,035	14.5%	\$1,262,533	\$1,063,138	18.8%
FAMILY HOME	1,430	1,362	5.0%	\$414,846	\$399,170	3.9%
GROUP HOME	80	82	-2.4%	\$23,467	\$24,040	-2.4%
AGE 1						
CENTER	3,722	3,458	7.6%	\$2,071,935	\$1,846,199	12.2%
FAMILY HOME	2,108	2,044	3.1%	\$618,338	\$599,009	3.2%
GROUP HOME	151	154	-1.9%	\$45,317	\$47,595	-4.8%
AGE 2						
CENTER	4,451	3,959	12.4%	\$1,407,106	\$1,279,042	10.0%
FAMILY HOME	1,997	1,943	2.8%	\$471,556	\$476,114	-1.0%
GROUP HOME	159	182	-12.6%	\$30,888	\$37,661	-18.0%
AGE 3						
CENTER	4,509	4,027	12.0%	\$1,398,395	\$1,228,971	13.8%
FAMILY HOME	1,695	1,598	6.1%	\$397,948	\$384,651	3.5%
GROUP HOME	169	171	-1.2%	\$33,246	\$32,897	1.1%
AGE 4						
CENTER	4,078	3,961	3.0%	\$1,254,595	\$1,177,632	6.5%
FAMILY HOME	1,432	1,392	2.9%	\$336,330	\$332,896	1.0%
GROUP HOME	132	172	-23.3%	\$25,038	\$30,013	-16.6%
AGE 5						
CENTER	3,088	3,115	-0.9%	\$822,079	\$842,944	-2.5%
FAMILY HOME	1,196	1,197	-0.1%	\$257,766	\$265,858	-3.0%
GROUP HOME	95	111	-14.4%	\$16,573	\$20,163	-17.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2009**

	CHILDREN Jul-2009	CHILDREN Jul-2008	CHANGE FROM LAST YEAR	PAYMENTS Jul-2009	PAYMENTS Jul-2008	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,763	1,734	1.7%	\$413,254	\$418,976	-1.4%
FAMILY HOME	1,036	986	5.1%	\$218,593	\$210,633	3.8%
GROUP HOME	70	73	-4.1%	\$9,676	\$13,801	-29.9%
AGE 7						
CENTER	1,442	1,459	-1.2%	\$314,126	\$319,508	-1.7%
FAMILY HOME	929	946	-1.8%	\$192,549	\$193,813	-0.7%
GROUP HOME	56	56	0.0%	\$8,790	\$7,329	19.9%
AGE 8						
CENTER	1,254	1,202	4.3%	\$264,345	\$272,807	-3.1%
FAMILY HOME	846	831	1.8%	\$174,174	\$184,310	-5.5%
GROUP HOME	39	52	-25.0%	\$5,017	\$8,274	-39.4%
AGE 9						
CENTER	963	936	2.9%	\$209,820	\$208,689	0.5%
FAMILY HOME	755	774	-2.5%	\$170,456	\$171,515	-0.6%
GROUP HOME	33	32	3.1%	\$6,098	\$5,722	6.6%
AGE 10						
CENTER	669	713	-6.2%	\$137,407	\$172,168	-20.2%
FAMILY HOME	662	643	3.0%	\$150,921	\$144,332	4.6%
GROUP HOME	25	27	-7.4%	\$4,349	\$5,240	-17.0%
AGE 11						
CENTER	460	457	0.7%	\$100,802	\$107,842	-6.5%
FAMILY HOME	586	569	3.0%	\$129,870	\$135,334	-4.0%
GROUP HOME	11	24	-54.2%	\$2,152	\$4,459	-51.7%
AGE 12						
CENTER	265	266	-0.4%	\$60,129	\$63,836	-5.8%
FAMILY HOME	433	408	6.1%	\$103,958	\$96,298	8.0%
GROUP HOME	17	8	112.5%	\$3,722	\$1,320	182.1%
AGE 13						
CENTER	15	15	0.0%	\$3,882	\$4,073	-4.7%
FAMILY HOME	29	70	-58.6%	\$9,225	\$20,474	-54.9%
GROUP HOME	0	1	0.0%	\$0	\$73	0.0%
AGE 14 and over						
CENTER	17	24	-29.2%	\$5,830	\$8,043	-27.5%
FAMILY HOME	73	82	-11.0%	\$27,506	\$30,628	-10.2%
GROUP HOME	0	3	0.0%	\$0	\$358	-100.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		JUL-31-2009	JUL-31-2008
Race of Children			
	White	47.3%	46.8%
	Black	49.8%	50.1%
	Other	2.9%	3.1%
Hispanic - Children			
	Yes	2.2%	2.2%
	No	97.8%	97.8%
Type of Household			
	One parent	93.3%	94.0%
	Two parent	6.7%	6.0%
Household Size			
	2	36.8%	35.8%
	3	32.1%	32.3%
	4	19.0%	19.3%
	5	8.0%	8.2%
	6	2.8%	3.1%
	7 or more	1.3%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	45% of poverty guidelines	42.5%	43.1%
\$546-\$654	54% of poverty guidelines	4.7%	4.9%
\$655-\$763	63% of poverty guidelines	5.6%	6.0%
\$764-\$872	72% of poverty guidelines	6.2%	6.2%
\$873-\$981	81% of poverty guidelines	6.3%	7.0%
\$982-\$1,090	90% of poverty guidelines	6.7%	7.5%
\$1,091-\$1,199	99% of poverty guidelines	6.8%	7.3%
\$1,200-\$1,524	126% of poverty guidelines	19.7%	17.8%
OVER \$1,524	Over 126% of poverty guidelines	1.5%	4.9%
Household Size=3			
\$674 OR LESS	44% of poverty guidelines	35.7%	35.5%
\$675-\$808	53% of poverty guidelines	5.7%	5.8%
\$809-\$943	62% of poverty guidelines	7.0%	7.1%
\$944-\$1,078	71% of poverty guidelines	7.0%	7.7%
\$1,079-\$1,212	79% of poverty guidelines	7.3%	8.8%
\$1,213-\$1,347	88% of poverty guidelines	8.4%	9.2%
\$1,348-\$1,482	97% of poverty guidelines	7.8%	8.3%
\$1,483-\$1,885	124% of poverty guidelines	19.5%	17.5%
OVER \$1,885	Over 124% of poverty guidelines	1.5%	5.8%
Household Size=4			
\$802 OR LESS	44% of poverty guidelines	34.4%	34.6%
\$803-\$962	52% of poverty guidelines	6.7%	7.2%
\$963-\$1,122	61% of poverty guidelines	8.0%	8.4%
\$1,123-\$1,283	70% of poverty guidelines	8.5%	9.0%
\$1,284-\$1,443	79% of poverty guidelines	8.4%	8.7%
\$1,444-\$1,604	87% of poverty guidelines	8.2%	8.6%
\$1,605-\$1,764	96% of poverty guidelines	8.4%	8.2%
\$1,765-\$2,244	122% of poverty guidelines	16.2%	15.4%
OVER \$2,244	Over 122% of poverty guidelines	1.1%	7.2%
Household Size=5			
0-\$930	43% of poverty guidelines	36.8%	36.6%
\$931-\$1,116	52% of poverty guidelines	8.7%	8.2%
\$1,117-\$1,302	61% of poverty guidelines	9.4%	9.5%
\$1,303-\$1,488	69% of poverty guidelines	8.1%	9.7%
\$1,489-\$1,674	78% of poverty guidelines	8.2%	9.1%
\$1,675-\$1,860	87% of poverty guidelines	7.2%	8.2%
\$1,861-\$2,046	95% of poverty guidelines	5.9%	6.4%
\$2,047-\$2,601	121% of poverty guidelines	14.5%	12.2%
OVER \$2,601	Over 121% of poverty guidelines	1.2%	0.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

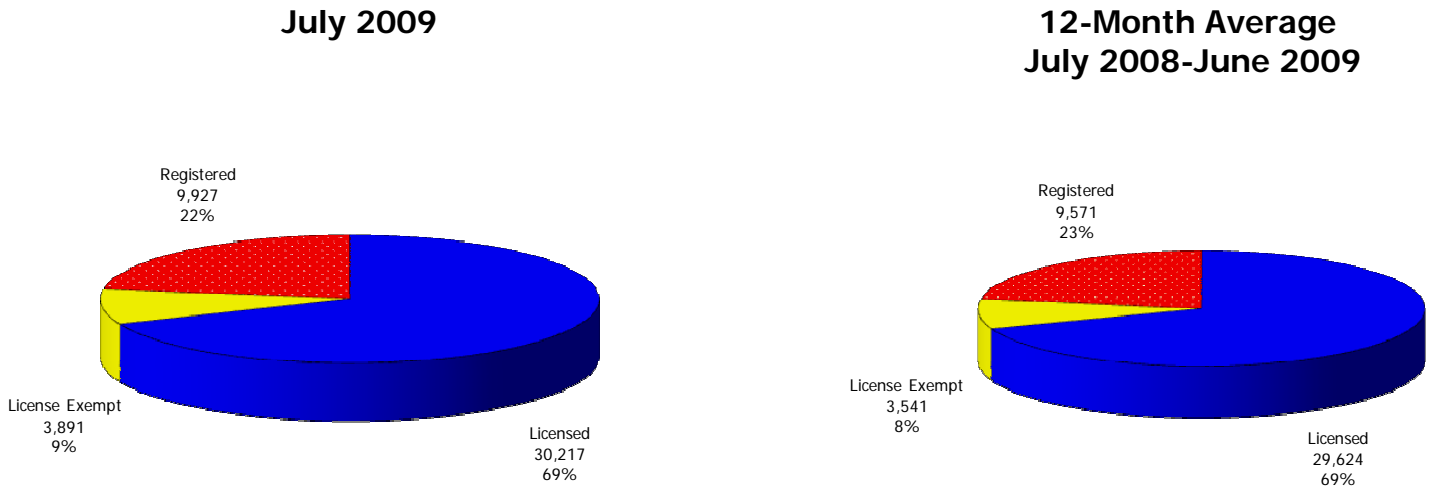
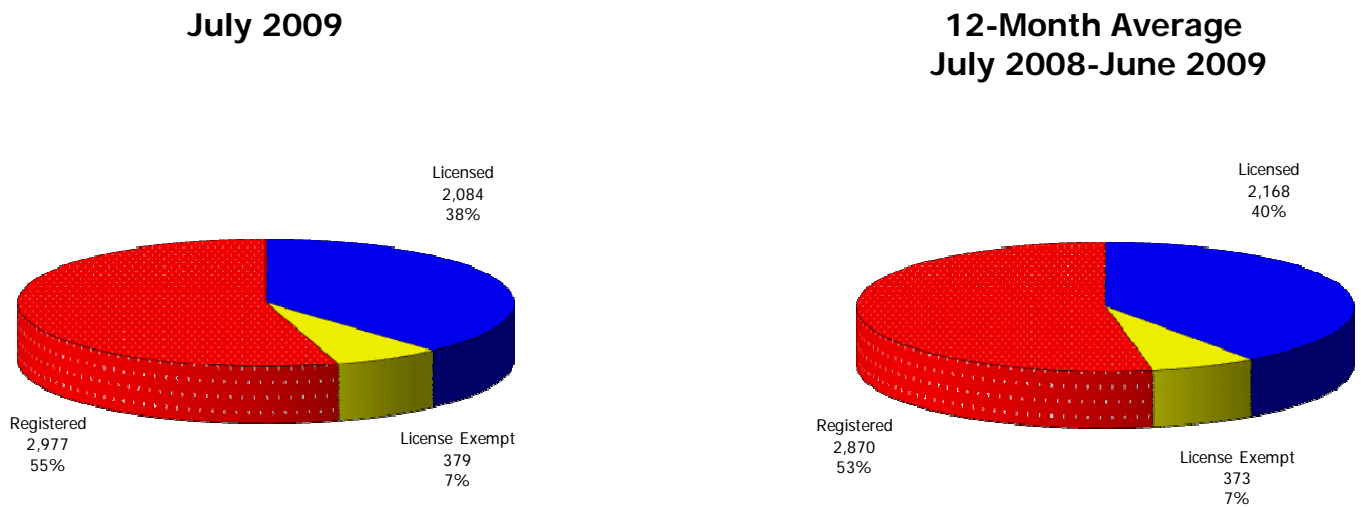


Figure 16. Child Care Providers by Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JULY 2009**

	NUMBER OR AMOUNT Jul-2009	NUMBER OR AMOUNT Jul-2008	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	30,217	29,460	2.6%
PROVIDERS	2,084	2,080	0.2%
PAYMENTS	\$9,890,562	\$9,456,504	4.6%
CENTERS			
CHILDREN	24,828	24,074	3.1%
PROVIDERS	1,178	1,163	1.3%
PAYMENTS	\$8,583,655	\$8,151,587	5.3%
FAMILY HOMES			
CHILDREN	4,615	4,495	2.7%
PROVIDERS	801	798	0.4%
PAYMENTS	\$1,102,968	\$1,080,633	2.1%
GROUP HOMES			
CHILDREN	963	1,063	-9.4%
PROVIDERS	124	132	-6.1%
PAYMENTS	\$203,939	\$224,283	-9.1%
*** REGISTERED ***			
CHILDREN	9,927	9,675	2.6%
PROVIDERS	2,977	2,898	2.7%
PAYMENTS	\$2,406,645	\$2,365,092	1.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	9,835	9,624	2.2%
PROVIDERS	2,932	2,873	2.1%
PAYMENTS	\$2,378,650	\$2,350,923	1.2%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	31	9	244.4%
PROVIDERS	12	4	200.0%
PAYMENTS	\$7,076	\$1,683	320.6%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	60	40	50.0%
PROVIDERS	32	20	60.0%
PAYMENTS	\$20,282	\$11,733	72.9%
MILITARY			
CHILDREN	2	2	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$637	\$755	-15.6%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,891	3,340	16.5%
PROVIDERS	379	335	13.1%
PAYMENTS	\$1,014,558	\$852,051	19.1%
SCHOOL			
CHILDREN	897	679	32.1%
PROVIDERS	159	130	22.3%
PAYMENTS	\$212,001	\$159,160	33.2%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,822	2,504	12.7%
PROVIDERS	195	182	7.1%
PAYMENTS	\$776,408	\$669,484	16.0%
SUMMER			
CHILDREN	186	161	15.5%
PROVIDERS	25	23	8.7%
PAYMENTS	\$26,149	\$23,407	11.7%